

3210 Environmental Protection Program

Environmental Protection Program Expenditures

	2007-08*	2008-09*	2009-10*
0540 SECRETARY FOR RESOURCES			
Administration of the Resources Agency	\$2,965	\$3,246	\$3,326
0840 STATE CONTROLLER			
Human Resources Management System	\$61	\$40	\$0
3110 SPECIAL RESOURCES PROGRAMS			
Resources Enhancement Activities in the California Sea Grant Program	\$248	\$200	\$200
Tahoe Regional Planning Agency	\$3,921	\$4,094	\$3,999
3125 CALIFORNIA TAHOE CONSERVANCY			
Environmental Improvement Plan Implementation	\$3,218	\$3,356	\$3,373
3340 CALIFORNIA CONSERVATION CORPS			
Backcountry Trails Program	\$327	\$313	\$0
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION			
Biological Diversity	\$217	\$294	\$280
Environmental Protection	\$123	\$170	\$162
Sierra Nevada Integrated Resources Assessment	\$0	\$41	\$10
3600 DEPARTMENT OF FISH AND GAME			
Habitat Conservation Planning	\$7,130	\$8,153	\$8,272
Species Conservation Management	\$2,055	\$1,062	\$1,060
Sport Hunting	\$724	\$297	\$302
Sport Fishing	\$185	\$615	\$622
Lands	\$2,377	\$2,369	\$2,407
Hatcheries and Fish Planting Facilities	\$0	\$24	\$22
Enforcement	\$3,853	\$3,465	\$1,152
Communications, Education, and Outreach	\$825	\$832	\$848
Fish and Game Commission	\$0	\$123	\$125
3640 WILDLIFE CONSERVATION BOARD			
Riparian Habitat Conservation	\$228	\$288	\$271
3760 STATE COASTAL CONSERVANCY			
Ocean Protection Council	\$1,438	\$1,393	\$1,168
3790 DEPARTMENT OF PARKS AND RECREATION			
Park and Recreation District Support	\$3,313	\$3,043	\$3,113
3810 SANTA MONICA MOUNTAINS CONSERVANCY			
Santa Monica Mountains Conservancy	\$229	\$280	\$247
3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$323	\$349	\$373
3830 SAN JOAQUIN RIVER CONSERVANCY			
River and Environs Management and Access Program	\$265	\$302	\$292
3835 BALDWIN HILLS CONSERVANCY			
Baldwin Hills Conservancy	\$334	\$345	\$339
3840 DELTA PROTECTION COMMISSION			
Delta Protection Program	\$172	\$165	\$163
3845 SAN DIEGO RIVER CONSERVANCY			
San Diego River Conservancy	\$298	\$333	\$340
3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY			
Coachella Valley Mountains Conservancy	\$269	\$270	\$285
3855 SIERRA NEVADA CONSERVANCY			
Sierra Nevada Conservancy	\$3,888	\$4,025	\$3,732
3860 DEPARTMENT OF WATER RESOURCES			
Trinity River Restoration Program	\$303	\$330	\$270
3930 DEPARTMENT OF PESTICIDE REGULATION			
Toxic Air Contaminant Program	\$342	\$341	\$0
Surface Water Protection Program	\$123	\$123	\$0
3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT			
Risk Assessment Peer Review	\$545	\$548	\$550
Ecotoxicological Risk Assessment	\$337	\$335	\$343
6110 DEPARTMENT OF EDUCATION			
Environmental Education	\$395	\$407	\$408
7350 DEPARTMENT OF INDUSTRIAL RELATIONS			
Chapter 678, Statutes of 2008 (AB 2537): Volunteer Report	-	\$20	\$80